



CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

Procurement Disclosure Report 2021

Covid-19 Goods and Services

1. Background

Since the declaration of the National State of Disaster on 15 March 2020 by the Honourable President Cyril Ramaphosa, National Treasury has issued several Circulars to guide emergency procurement. These circulars required municipalities to put in place additional procurement, expenditure and internal control measures to monitor interventions taken to combat the spread of COVID-19.

The City of Cape Town followed a transparent procurement process and strictly complied to the National Treasury Emergency Procurement Guidelines. It must be noted, procurement had to be done on an extremely urgent basis in response to the pandemic, to carry out basic and essential service delivery. The City wants to share the information on its procurement of COVID-19 goods and services during the period 16 March 2020 to 30 September 2021 with the public and other interested parties. Personal protective equipment (PPE) is excluded from this report as we have issued a separate dedicated disclosure report on PPE procurement.

The City ensured that due diligence processes were followed and that prices were benchmarked against National Treasury guidelines.

Cape Town reached the peak of the third wave of the corona virus during the first week of August 2021. This puts pressure on both line departments and the SCM system to be able to react faster to be able to procure the necessary goods and services whilst trying to ensure the necessary compliance. The objective is to minimise the impact on human suffering by ensuring that these critical goods and services are available timeously.

Below is a summary per category of goods or services for orders placed to combat the spread of the COVID-19 pandemic during the period stated:

Table 1: Covid-19 Emergency Procurement

CATEGORY OF PROCUREMENT	PAYMENT VALUE
Building, equipment and vehicle decontamination	R1 460 546.58
Hiring requirements (for the housing of homeless persons)	R46 292 051.25
Transport requirements (for transportation of homeless persons)	R517 800.00
Provision of basic essential services (Water)	R28 578 650.00
Meals (for homeless people)	R6 266 072.60
Mattresses (for homeless people)	R376 278.00
Burial requirements (grave boxes, coffins, reefers, cremators, body bags, storage facilities)	R1 507 692.20

2. Procurement procedure overview

In the initial phase of the pandemic, the Western Cape Province registered the highest national infection rate and the City of Cape Town which is required to ensure that the basic and essential service delivery continues to its residents had to put emergency procurement measures in place to meet the need for goods and services requirements.

All goods and services requirements were managed in consultation with the City's Occupational Health and Safety Department, who based the response plan on World Health Organisation guidelines. Where possible, a competitive request for quotations (RFQ) process was followed. In other instances, where there was an immediate need to support frontline staff, emergency procurement through deviation processes was followed. These

emergency procurement deviations were tested for competitive pricing and negotiations with suppliers were undertaken to obtain value-for-money, where required.

3. Details of procurement transactions

3.1 Building, Equipment and Vehicle Decontamination Services – Infection Control

City staff interacted with the public and essential staff were working in and out of the field during the lockdown. As a result, some staff members tested positive for the coronavirus. To prevent further infection, all facilities, equipment and vehicles that infected staff members had come into contact with, required decontamination.

Table 2: Covid-19 emergency infection control procurement

Date	Supplier	Payment Value	Procurement Method
2020/07/01	Top N Nos CC	R24 375.00	Emergency Procurement
2020/07/01	Top N Nos CC	R29 900.00	Emergency Procurement
2020/05/26	Top N Nos CC	R20 000.00	Emergency Procurement
2020/05/19	Spill Tech (Cape) Pty Ltd	R10 235.00	Emergency Procurement
2020/05/22	Rentokil Initial Pty Ltd	R4 224.00	Emergency Procurement
2020/05/25	Bidvest Steiner	R31 338.58	Emergency Procurement
2020/05/14	Top N Nos CC	R16 000.00	Emergency Procurement
2020/07/13	Top N Nos CC	R757.88	Emergency Procurement
2020/05/27	Top N Nos CC	R757.88	Emergency Procurement
2020/05/22	Top N Nos CC	R757.88	Emergency Procurement
2020/05/22	Top N Nos CC	R750.00	Emergency Procurement
2020/06/25	Top N Nos CC	R757.88	Emergency Procurement
2020/07/15	Top N Nos CC	R757.88	Emergency Procurement
2020/05/25	Top N Nos CC	R757.88	Emergency Procurement
2020/06/03	Top N Nos CC	R757.88	Emergency Procurement
2020/05/27	Sallvit Trading 60	R333.47	Emergency Procurement
2020/07/03	Top N Nos CC	R252.63	Emergency Procurement
2020/07/09	Sanitech	R626.51	Emergency Procurement
2020/05/22	Spick N Span Cleaning	R621.46	Emergency Procurement
2020/05/22	Spick N Span Cleaning	R464.83	Emergency Procurement
2020/06/30	Spick N Span Cleaning	R464.83	Emergency Procurement
2020/05/25	Spick N Span Cleaning	R460.00	Emergency Procurement
2020/07/09	Spick N Span Cleaning	R621.46	Emergency Procurement
2020/05/28	Spick N Span Cleaning	R399.15	Emergency Procurement
2020/05/26	Spick N Span Cleaning	R399.15	Emergency Procurement
2020/05/27	Spick N Span Cleaning	R464.83	Emergency Procurement
2020/05/26	Spick N Span Cleaning	R640.00	Emergency Procurement
2020/06/30	Spill Tech	R10 720.00	Emergency Procurement
2020/05/28	Spill Tech	R7 920.00	Emergency Procurement
2020/05/28	Spick N Span Cleaning	R737.67	Emergency Procurement
2020/05/28	Spick N Span Cleaning	R621.46	Emergency Procurement
2020/06/29	Rentokil Initial Pty Ltd	R7 020.00	Emergency Procurement
2020/06/10	Rentokil Initial Pty Ltd	R29 547.00	Emergency Procurement
2020/07/10	Rentokil Initial Pty Ltd	R8 732.10	Emergency Procurement
2020/06/08	Rentokil Initial Pty Ltd	R2 496.00	Emergency Procurement
2020/07/01	Top N Nos CC	R750.00	Emergency Procurement
2020/05/27	Top N Nos CC	R656.83	Emergency Procurement
2020/06/12	Top N Nos CC	R757.88	Emergency Procurement
2020/06/04	Top N Nos CC	R858.93	Emergency Procurement
2020/06/09	Top N Nos CC	R757.88	Emergency Procurement
2020/06/09	Top N Nos CC	R757.88	Emergency Procurement
2020/06/01	Top N Nos CC	R858.93	Emergency Procurement
2020/06/22	Top N Nos CC	R25 500.00	Emergency Procurement
2020/06/30	Sallvit Trading 60	R333.47	Emergency Procurement
2020/06/15	Sallvit Trading 60	R333.47	Emergency Procurement
2020/06/23	Sallvit Trading 60	R333.47	Emergency Procurement

Date	Supplier	Payment Value	Procurement Method
2020/07/07	Spick N Span Cleaning	R736.00	Emergency Procurement
2020/07/03	Sanitech	R750.00	Emergency Procurement
2020/06/08	Sanitech	R757.88	Emergency Procurement
2020/06/05	Sanitech	R757.88	Emergency Procurement
2020/06/03	Top N Nos CC	R24 400.00	Emergency Procurement
2020/06/01	Spill Tech	R10 716.50	Emergency Procurement
2020/06/15	Top N Nos CC	R757.88	Emergency Procurement
2020/06/11	Top N Nos CC	R7 500.00	Emergency Procurement
2020/07/14	Sallvit Trading 60	R333.47	Emergency Procurement
2020/08/31	Sallvit Trading 60	R333.47	Emergency Procurement
2020/07/01	Spick N Span Cleaning	R500.20	Emergency Procurement
2020/07/09	Spick N Span Cleaning	R500.20	Emergency Procurement
2020/06/15	Top N Nos CC	R850.00	Emergency Procurement
2020/06/12	Top N Nos CC	R858.93	Emergency Procurement
2020/06/12	Spick N Span Cleaning	R500.20	Emergency Procurement
2020/06/29	Spick N Span Cleaning	R500.20	Emergency Procurement
2020/07/06	Spick N Span Cleaning	R500.20	Emergency Procurement
2020/06/15	Sallvit Trading 60	R313.26	Emergency Procurement
2020/06/25	Spick N Span Cleaning	R464.83	Emergency Procurement
2020/07/06	Spick N Span Cleaning	R439.57	Emergency Procurement
2020/06/17	Spick N Span Cleaning	R874.00	Emergency Procurement
2020/08/14	Top N Nos CC	R858.93	Emergency Procurement
2020/07/08	Top N Nos CC	R656.83	Emergency Procurement
2020/07/06	Top N Nos CC	R656.83	Emergency Procurement
2020/07/24	Top N Nos CC	R656.83	Emergency Procurement
2020/09/03	Sallvit Trading 60	R378.94	Emergency Procurement
2020/07/09	Sallvit Trading 60	R378.94	Emergency Procurement
2020/07/09	Sallvit Trading 60	R439.57	Emergency Procurement
2020/07/09	Rentokil Initial Pty Ltd	R2 535.00	Emergency Procurement
2020/07/09	Bishop Lavis Cleaning Services	R4 834.50	Emergency Procurement
2020/07/09	Spill Tech (Cape) Pty Ltd	R9 826.50	Emergency Procurement
2020/07/16	Spill Tech	R402.50	Emergency Procurement
2020/07/07	Spill Tech	R9 000.00	Emergency Procurement
2020/07/07	Spill Tech	R4 698.83	Emergency Procurement
2020/07/08	Spill Tech	R9 397.65	Emergency Procurement
2020/07/08	Spill Tech	R20 704.72	Emergency Procurement
2020/07/08	Top N Nos CC	R13 000.00	Emergency Procurement
2020/07/06	Spill Tech	R4 650.00	Emergency Procurement
2020/07/20	Spill Tech	R353.68	Emergency Procurement
2020/06/29	Spill Tech	R353.68	Emergency Procurement
2020/06/23	Spill Tech	R353.68	Emergency Procurement
2020/08/24	Spill Tech	R353.68	Emergency Procurement
2020/07/07	Spill Tech	R353.68	Emergency Procurement
2020/07/09	Spill Tech	R353.68	Emergency Procurement
2020/06/29	Spill Tech	R353.68	Emergency Procurement
2020/07/09	Spill Tech	R7 750.00	Emergency Procurement

Date	Supplier	Payment Value	Procurement Method
2020/06/29	Spill Tech	R10 850.00	Emergency Procurement
2020/07/22	Spill Tech	R350.00	Emergency Procurement
2020/07/22	Spill Tech	R350.00	Emergency Procurement
2020/06/29	Spill Tech	R350.00	Emergency Procurement
2020/06/30	Spill Tech	R350.00	Emergency Procurement
2020/06/30	Spill Tech	R350.00	Emergency Procurement
2020/06/30	Spill Tech	R350.00	Emergency Procurement
2020/06/30	Spill Tech	R350.00	Emergency Procurement
2020/06/30	Spill Tech	R11 200.00	Emergency Procurement
2020/06/30	Spill Tech	R12 400.00	Emergency Procurement
2020/06/26	Spill Tech	R7 950.00	Emergency Procurement
2020/06/26	Spill Tech	R4 650.00	Emergency Procurement
2020/06/26	Spill Tech	R9 750.00	Emergency Procurement
2020/06/26	Spill Tech	R11 650.00	Emergency Procurement
2020/06/26	Spill Tech	R9 300.00	Emergency Procurement
2020/06/30	Rentokil Initial Pty Ltd	R8 580.00	Emergency Procurement
2020/07/24	Spill Tech	R10 324.50	Emergency Procurement
2020/06/29	Bidvest Steiner	R7 817.20	Emergency Procurement
2020/06/26	Rentokil Initial Pty Ltd	R2 500.00	Emergency Procurement
2020/08/26	Rentokil Initial Pty Ltd	R2 500.00	Emergency Procurement
2020/06/26	Spill Tech	R11 420.50	Emergency Procurement
2020/06/26	Sanitech	R757.88	Emergency Procurement
2020/06/26	Sanitech	R757.88	Emergency Procurement
2020/07/22	Sanitech	R750.00	Emergency Procurement
2020/07/22	Sanitech	R750.00	Emergency Procurement
2020/06/30	Sanitech	R757.88	Emergency Procurement
2020/06/30	Sanitech	R757.88	Emergency Procurement
2020/06/30	Sanitech	R757.88	Emergency Procurement
2020/07/22	Keep It Green Services	R303.14	Emergency Procurement
2020/07/22	Keep It Green Services	R303.14	Emergency Procurement
2020/07/22	Keep It Green Services	R303.14	Emergency Procurement
2020/07/22	Keep It Green Services	R303.14	Emergency Procurement
2020/07/22	Keep It Green Services	R303.14	Emergency Procurement
2020/07/06	Sallvit Trading 60	R399.15	Emergency Procurement
2020/07/06	Sallvit Trading 60	R606.30	Emergency Procurement
2020/07/06	Sallvit Trading 60	R353.68	Emergency Procurement
2020/07/10	Bidvest Steiner	R5 323.75	Emergency Procurement
2020/07/06	Sallvit Trading 60	R555.78	Emergency Procurement
2020/06/29	Sallvit Trading 60	R555.78	Emergency Procurement
2020/07/15	Sallvit Trading 60	R454.73	Emergency Procurement
2020/07/10	Spill Tech	R353.68	Emergency Procurement
2020/07/22	Spill Tech	R353.68	Emergency Procurement
2020/07/10	Spick N Span Cleaning	R586.09	Emergency Procurement
2020/07/27	Spick N Span Cleaning	R586.09	Emergency Procurement
2020/07/22	Spick N Span Cleaning	R586.09	Emergency Procurement
2020/07/16	Rentokil Initial Pty Ltd	R5 662.80	Emergency Procurement

Date	Supplier	Payment Value	Procurement Method
2020/07/10	Rentokil Initial Pty Ltd	R6 300.00	Emergency Procurement
2020/07/09	Bishop Lavis Cleaning Services	R5 410.80	Emergency Procurement
2020/07/10	Bishop Lavis Cleaning Services	R3 861.00	Emergency Procurement
2020/07/20	Sanitech	R757.88	Emergency Procurement
2020/07/20	Sanitech	R757.88	Emergency Procurement
2020/07/07	Sanitech	R757.88	Emergency Procurement
2020/07/27	Sanitech	R757.88	Emergency Procurement
2020/07/09	Sanitech	R757.88	Emergency Procurement
2020/07/06	Keep It Green Services	R707.34	Emergency Procurement
2020/08/05	Keep It Green Services	R808.39	Emergency Procurement
2020/07/08	Keep It Green Services	R505.24	Emergency Procurement
2020/07/15	Keep It Green Services	R599.99	Emergency Procurement
2020/07/08	Keep It Green Services	R606.29	Emergency Procurement
2020/08/05	Keep It Green Services	R606.29	Emergency Procurement
2020/07/15	Spill Tech (Cape) Pty Ltd	R10 883.00	Emergency Procurement
2020/07/28	Spill Tech (Cape) Pty Ltd	R10 991.50	Emergency Procurement
2020/07/15	Spill Tech (Cape) Pty Ltd	R8 922.50	Emergency Procurement
2020/07/15	Bishop Lavis Cleaning Services	R13 032.00	Emergency Procurement
2020/07/16	Bishop Lavis Cleaning Services	R6 372.00	Emergency Procurement
2020/07/15	Rentokil Initial Pty Ltd	R3 872.70	Emergency Procurement
2020/07/15	Rentokil Initial Pty Ltd	R5 834.40	Emergency Procurement
2020/07/10	Sallvit Trading 60	R450.00	Emergency Procurement
2020/07/14	Sallvit Trading 60	R450.00	Emergency Procurement
2020/07/27	Top N Nos CC	R495.00	Emergency Procurement
2020/07/10	Spick N Span Cleaning	R500.20	Emergency Procurement
2020/07/10	Top N Nos CC	R858.93	Emergency Procurement
2020/07/22	Top N Nos CC	R858.93	Emergency Procurement
2020/07/07	Top N Nos CC	R858.93	Emergency Procurement
2020/07/07	Spick N Span Cleaning	R439.57	Emergency Procurement
2020/07/21	Spick N Span Cleaning	R439.57	Emergency Procurement
2020/07/27	Sallvit Trading 60	R350.00	Emergency Procurement
2020/07/27	Sanitech	R750.00	Emergency Procurement
2020/07/27	Sallvit Trading 60	R450.00	Emergency Procurement
2020/07/27	Sallvit Trading 60	R450.00	Emergency Procurement
2020/07/27	Sallvit Trading 60	R454.73	Emergency Procurement
2020/07/10	Sallvit Trading 60	R517.50	Emergency Procurement
2020/07/16	Sallvit Trading 60	R517.50	Emergency Procurement
2020/07/16	Sanitech	R757.88	Emergency Procurement
2020/08/04	Sanitech	R757.88	Emergency Procurement
2020/08/17	Sanitech	R757.88	Emergency Procurement
2020/07/20	Sanitech	R757.88	Emergency Procurement
2020/07/20	Spill Tech	R9 511.17	Emergency Procurement
2020/07/20	Keep It Green Services	R353.66	Emergency Procurement
2020/07/20	Keep It Green Services	R353.66	Emergency Procurement
2020/08/17	Keep It Green Services	R349.99	Emergency Procurement
2020/08/17	Keep It Green Services	R353.66	Emergency Procurement

Date	Supplier	Payment Value	Procurement Method
2020/08/17	Keep It Green Services	R349.99	Emergency Procurement
2020/08/17	Bidvest Prestige	R3 001.25	Emergency Procurement
2020/09/16	Rentokil Initial Pty Ltd	R1 700.00	Emergency Procurement
2020/08/03	Bishop Lavis Cleaning Services	R1 500.00	Emergency Procurement
2020/07/22	Bishop Lavis Cleaning Services	R1 500.00	Emergency Procurement
2020/08/05	Bishop Lavis Cleaning Services	R1 250.00	Emergency Procurement
2020/09/08	Keep It Green Services	R353.66	Emergency Procurement
2020/07/20	Keep It Green Services	R349.99	Emergency Procurement
2020/07/22	Keep It Green Services	R353.66	Emergency Procurement
2020/08/07	Keep It Green Services	R333.45	Emergency Procurement
2020/08/06	Keep It Green Services	R349.99	Emergency Procurement
2020/07/31	Keep It Green Services	R404.19	Emergency Procurement
2020/07/24	Sallvit Trading 60	R454.73	Emergency Procurement
2020/07/28	Sallvit Trading 60	R454.73	Emergency Procurement
2020/08/11	Sallvit Trading 60	R601.25	Emergency Procurement
2020/08/13	Sallvit Trading 60	R454.73	Emergency Procurement
2020/08/17	Sallvit Trading 60	R595.00	Emergency Procurement
2020/08/17	Spill Tech	R353.68	Emergency Procurement
2020/07/30	Spill Tech	R353.68	Emergency Procurement
2020/07/30	Spill Tech	R353.68	Emergency Procurement
2020/07/30	Spill Tech	R353.68	Emergency Procurement
2020/07/30	Spill Tech	R353.68	Emergency Procurement
2020/07/31	Spill Tech	R14 175.50	Emergency Procurement
2020/08/07	Top N Nos CC	R5 900.00	Emergency Procurement
2020/08/11	Rentokil Initial Pty Ltd	R2 184.00	Emergency Procurement
2020/08/05	Spill Tech	R11 379.50	Emergency Procurement
2020/08/19	Bidvest Prestige	R3 469.40	Emergency Procurement
2020/08/21	Rentokil Initial Pty Ltd	R1 794.00	Emergency Procurement
2020/08/27	Spill Tech	R11 420.50	Emergency Procurement
2020/08/06	Rentokil Initial Pty Ltd	R3 744.00	Emergency Procurement
2020/08/13	Bidvest Prestige	R2 526.25	Emergency Procurement
2020/09/01	Spill Tech	R353.68	Emergency Procurement
2020/08/19	Spill Tech	R353.68	Emergency Procurement
2020/08/24	Sallvit Trading 60	R895.00	Emergency Procurement
2020/08/26	Sallvit Trading 60	R500.20	Emergency Procurement
2020/09/09	Sallvit Trading 60	R1 005.45	Emergency Procurement
2020/09/10	Sallvit Trading 60	R500.20	Emergency Procurement
2020/08/24	Sallvit Trading 60	R500.20	Emergency Procurement
2020/09/14	Sallvit Trading 60	R500.20	Emergency Procurement
2020/09/17	Sallvit Trading 60	R495.00	Emergency Procurement
2020/09/17	Bishop Lavis Cleaning Services	R13 909.50	Emergency Procurement
2020/08/06	Top N Nos CC	R9 500.00	Emergency Procurement
2020/09/01	Spill Tech	R7 973.50	Emergency Procurement
2020/09/14	Top N Nos CC	R15 000.00	Emergency Procurement
2020/09/17	Spill Tech	R9 100.00	Emergency Procurement
2020/08/26	Spill Tech	R7 482.50	Emergency Procurement

Date	Supplier	Payment Value	Procurement Method
2020/08/28	Rentokil Initial Pty Ltd	R2 994.00	Emergency Procurement
2020/09/02	Bidvest Prestige	R5 583.71	Emergency Procurement
2020/09/21	Spill Tech	R8 283.00	Emergency Procurement
2020/09/17	Spill Tech	R10 322.00	Emergency Procurement
2020/09/14	Top N Nos CC	R5 000.00	Emergency Procurement
2020/09/23	Rentokil Initial Pty Ltd	R19 950.00	Emergency Procurement
2020/10/07	Bishop Lavis Cleaning Services	R8 740.00	Emergency Procurement
2020/10/23	Bidvest Prestige	R2 500.00	Emergency Procurement
2020/10/13	Bidvest Prestige	R3 500.00	Emergency Procurement
2020/10/26	Bidvest Prestige	R2 500.00	Emergency Procurement
2020/10/26	Top N Nos CC	R10 000.00	Emergency Procurement
2020/10/29	Spill Tech (Cape) Pty Ltd	R13 006.00	Emergency Procurement
2020/11/10	Spill Tech	R15 600.00	Emergency Procurement
2020/11/10	Bishop Lavis Cleaning Services	R5 100.00	Emergency Procurement
2020/10/29	Spill Tech	R12 350.00	Emergency Procurement
2020/10/07	Spill Tech	R7 667.50	Emergency Procurement
2020/11/19	Spill Tech	R350.00	Emergency Procurement
2020/11/30	Spill Tech	R350.00	Emergency Procurement
2020/11/30	Spill Tech	R350.00	Emergency Procurement
2020/11/30	Spill Tech	R350.00	Emergency Procurement
2020/11/17	Heb Maintenance (Pty) Ltd	R56 500.00	Emergency Procurement
2020/11/19	Bidvest Prestige	R10 509.97	Emergency Procurement
2020/11/09	Top N Nos CC	R6 500.00	Emergency Procurement
2020/11/25	Bidvest Prestige	R5 825.17	Emergency Procurement
2020/12/04	Spill Tech	R353.68	Emergency Procurement
2020/12/04	Spill Tech	R353.68	Emergency Procurement
2020/12/09	Top N Nos CC	R14 500.00	Emergency Procurement
2020/12/23	Spill Tech	R16 254.99	Emergency Procurement
2021/01/04	Rentokil Initial Pty Ltd	R3 120.00	Emergency Procurement
2021/01/04	Rentokil Initial Pty Ltd	R6 614.40	Emergency Procurement
2021/01/05	Bidvest Prestige	R2 608.70	Emergency Procurement
2021/01/11	Spill Tech	R8 842.00	Emergency Procurement
2021/01/14	Top N Nos CC	R5 000.00	Emergency Procurement
2021/01/14	Spill Tech	R11 590.50	Emergency Procurement
2021/01/14	Rentokil Initial Pty Ltd	R2 820.00	Emergency Procurement
2021/01/14	Bidvest Prestige	R3 989.82	Emergency Procurement
2021/01/18	Bidvest Prestige	R10 181.91	Emergency Procurement
2021/01/18	Spill Tech	R7 863.50	Emergency Procurement
2021/01/19	Top N Nos CC	R25 250.00	Emergency Procurement
2021/01/21	Spill Tech	R8 624.11	Emergency Procurement
2021/01/27	Bishop Lavis Cleaning Services	R5 750.00	Emergency Procurement
2021/01/27	Spill Tech	R10 686.50	Emergency Procurement
2021/02/02	Bidvest Prestige	R11 969.46	Emergency Procurement
2021/02/03	Bishop Lavis Cleaning Services	R7 683.75	Emergency Procurement
2021/02/04	Rentokil Initial Pty Ltd	R5 518.50	Emergency Procurement
2021/02/15	Spill Tech	R9 422.50	Emergency Procurement

Date	Supplier	Payment Value	Procurement Method
2021/02/19	Bidvest Prestige	R12 767.42	Emergency Procurement
2021/02/19	Bidvest Prestige	R2 500.00	Emergency Procurement
2021/02/25	Rentokil Initial Pty Ltd	R4 680.00	Emergency Procurement
2021/03/09	Spill Tech	R9 641.50	Emergency Procurement
2021/03/18	Bidvest Prestige	R7 979.64	Emergency Procurement
2021/03/29	Bidvest Prestige	R4 787.78	Emergency Procurement
2021/04/08	Bidvest Prestige	R2 479.40	Emergency Procurement
2021/04/13	Spill Tech (Cape) (Pty) Ltd	R9 164.00	Emergency Procurement
2021/04/15	Bidvest Prestige	R12 009.36	Emergency Procurement
2021/04/16	Top N Nos CC	R16 000.00	Emergency Procurement
2021/04/28	Bishop Lavis Cleaning Services	R2 388.75	Emergency Procurement
2021/05/04	Bidvest Prestige	R2 526.25	Emergency Procurement
2021/05/11	Bishop Lavis Cleaning Services	R9 695.00	Emergency Procurement
2021/05/13	Spill Tech (Cape) (Pty) Ltd	R25 481.50	Emergency Procurement
2021/05/13	Bidvest Prestige	R2 500.00	Emergency Procurement
2021/05/14	Bidvest Prestige	R4 787.78	Emergency Procurement
2021/05/17	Bidvest Prestige	R8 298.83	Emergency Procurement
2021/05/19	Top N Nos CC	R3 000.00	Emergency Procurement
2021/06/18	Bidvest Prestige	R4 958.80	Tender
2021/06/18	Bidvest Prestige	R7 438.20	Tender
2021/06/21	Bidvest Prestige	R4 250.40	Emergency Procurement
2021/06/29	Bidvest Prestige	R3 187.80	Emergency Procurement
2021/06/30	Bidvest Prestige	R35 942.10	Tender
2021/06/30	Bidvest Prestige	R3 187.80	Tender
2021/07/17	Bidvest Prestige	R6 375.60	Emergency Procurement
2021/07/27	Bidvest Prestige	R2 500.00	Emergency Procurement
2021/08/06	Bidvest Prestige	R8 995.80	Emergency Procurement
2021/08/06	Rentokil Initial Pty Ltd	R6 825.00	Emergency Procurement
2021/08/12	Bidvest Prestige	R3 187.80	Emergency Procurement
2021/08/12	Bidvest Prestige	R6 375.60	Emergency Procurement
2021/08/13	Bishop Lavis Cleaning Services	R2 681.25	Emergency Procurement
2021/08/17	Bidvest Prestige	R5 667.20	Emergency Procurement
2021/08/20	Bidvest Prestige	R3 187.80	Emergency Procurement
2021/08/20	Bishop Lavis Cleaning Services	R6 187.50	Emergency Procurement
2021/09/03	Bidvest Prestige	R5 240.40	Emergency Procurement
2021/09/08	Spill Tech	R8 140.50	Emergency Procurement
2021/09/08	Bidvest Prestige	R4 250.40	Emergency Procurement
2021/09/08	Bidvest Prestige	R1 545.00	Emergency Procurement
2021/09/12	Spill Tech	R9 829.50	Emergency Procurement

R1 460 546.58

3.2 Hiring

In his address, President Ramaphosa stated that temporary shelters that meet the necessary hygiene standards would be identified for homeless people during the lockdown. The City responded to the National Directive by setting up temporary facilities to control the spread of infection and comply with disaster management regulations. The emergency procurement required for this work is listed in the table below.

Table 3: Covid-19 Emergency hiring

Date	Supplier	Payment value	Procurement method
2020/06/05	Downings Marquee Hiring	R172 500.00	Emergency Procurement
2020/07/06	Zes Construction And Projects CC	R285 466.25	Emergency Procurement
2020/04/28	Downings Marquee Hiring	R42 120 785.00	Emergency Procurement
2020/04/28	Bidvest Prestige	R14 500.00	Emergency Procurement
2020/07/08	Pantsula CC	R39 800.00	Emergency Procurement
2020/06/09	Cozi Hiring Services CC	R1 700 000.00	Emergency Procurement
2020/05/14	Zes Construction And Projects CC	R259 000.00	Emergency Procurement
2020/10/22	Cozi Hiring Services CC	R1 700 000.00	Emergency Procurement

R46 292 051.25

3.3 Transport

Transportation of homeless people was necessary during lockdown levels 4 and 5 where people had to be relocated to a safe space provided by the City. The emergency procurements related to this work are shown in the table below.

Table 4: Covid-19 emergency transport procurement

Date	Supplier	Payment value	Procurement method
2020/05/26	Lejan Distributors And Supplies	R427 800.00	Emergency Procurement
2020/05/26	Busses Unlimited	R90 000.00	Emergency Procurement

R517 800.00

3.4 Provision of Basic Essential Services to Informal Settlements

A focus of the City's response included enhancement of basic service provision to the communities most in need. This included the following:

- Maintaining and enhancing existing water and sanitation services
- Emergency provision of temporary services to unserved informal settlements
- Additional health and hygiene measures
- Provision of solid waste services in unserved informal settlements

Emergency procurement provision was required for this work and is shown in the table below.

Table 5: Covid-19 emergency essential services procurements

Date	Supplier	Payment value	Procurement Method
2020/08/28	Heb Maintenance (Pty) Ltd	R5 048 550.00	Emergency Procurement
2020/08/28	Heb Maintenance (Pty) Ltd	R5 658 050.00	Emergency Procurement
2020/10/21	Heb Maintenance (Pty) Ltd	R5 953 550.00	Emergency Procurement
2020/11/17	Heb Maintenance (Pty) Ltd	R56 500.00	Emergency Procurement
2020/11/25	Heb Maintenance (Pty) Ltd	R5 931 000.00	Emergency Procurement
2020/12/22	Heb Maintenance (Pty) Ltd	R5 931 000.00	Emergency Procurement

R28 578 650.00

3.5 Meals/Food Parcels

Meals/food parcels were provided to feed the homeless and other vulnerable residents in Cape Town. The emergency procurement required for this work are shown in the table below.

Table 6: Covid-19 emergency meals/food parcel procurement

Date	Supplier	Payment Value	Procurement Method
2020/04/09	Fatima Ashraff Caterers	R6 553.85	Emergency Procurement
2020/04/17	Trenita Caterers	R30 820.00	Emergency Procurement
2020/04/29	Trenita Caterers	R33 350.00	Emergency Procurement
2020/04/24	Trenita Caterers	R11 500.00	Emergency Procurement
2020/04/23	Simm Net House	R3 728 745.00	Emergency Procurement
2020/06/25	Trenita Caterers	R102 154.50	Emergency Procurement
2020/08/14	Simm Net House	R621 457.50	Emergency Procurement
2020/07/21	Simm Net House	R932 186.25	Emergency Procurement
2020/04/15	Simm Net House	R799 305.50	Emergency Procurement

R6 266 072.60

3.6 Mattresses

As homeless persons were relocated, it also became necessary to provide them with mattresses given the extended stay as per the extended lockdown.

Table 7: Covid-19 emergency mattresses procurement

Date	Supplier	Payment value	Procurement Method
2020/05/19	Strandfoam Group	R354 968.00	Emergency Procurement
2020/05/05	Strandfoam Group	R21 310.00	Emergency Procurement

R376 278.00

3.7 Fatality Management

Due to the high number of forecasted deaths, the entire fatality management system needed to be ramped up in order to ensure the dignified handling of the deceased and to prevent the further spread of the virus. Not having a proper fatality management system would have had serious consequences for the residents of Cape Town as the number of deaths increased as a result of COVID-19. This necessitated urgent action to ensure the dignity of deceased persons, prevent human suffering and restrict the further spread of the virus. This necessitated urgent action in a number of areas, including:

- Ramping up the burial capacity of the City of Cape Town
- Sourcing additional burial equipment
- Refurbishing cremators to increase capacity
- Creating additional storage and transportation capacity for bodies

Table 8: Covid-19 emergency fatality management procurement

Date	Supplier	Payment value	Procurement Method
2020/07/15	Roofing & Steel Service Centre(Pty)	R429 000.00	Emergency Procurement
2020/07/28	Proveq Traders And Business Service	R1 067 692.20	Emergency Procurement
2020/06/30	Roofing & Steel Service Centre(Pty)	R11 000.00	Emergency Procurement
		<u>R1 507 692.20</u>	

3.8 Health Decanting Facilities

To manage the increased demand on health facilities and to facilitate the streaming of Covid and Non-Covid patients the City set up 39 health decanting facilities. These facilities include 27 repurposed halls and 12 prefab buildings. The facilities were equipped with the necessary medical equipment, IT equipment and furniture. Existing contracts were used to procure all the requirements.

4. FURTHER INFORMATION

Further information can be requested from the Supply Chain Management department.

